

**SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="91.14"/> %	<input type="text" value="87.24"/> %	<input type="text" value="5"/>	<input type="text" value="92.63"/> %	<input type="text" value="33"/>	<input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="87.12"/> %	<input type="text" value="80.51"/> %	<input type="text" value="4"/>	<input type="text" value="86.67"/> %	<input type="text" value="45"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.92"/>	<input type="text" value="2.82"/>	<input type="text" value="7"/>	<input type="text" value="5.03"/>	<input type="text" value="19"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="81.15"/> %	<input type="text" value="1"/>	<input type="text" value="88.14"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.34"/> %	<input type="text" value="64.14"/> %	<input type="text" value="5"/>	<input type="text" value="76.19"/> %	<input type="text" value="71"/>	<input type="text" value="74"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.91"/> %	<input type="text" value="66.13"/> %	<input type="text" value="3"/>	<input type="text" value="81.48"/> %	<input type="text" value="66"/>	<input type="text" value="73"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="90.91"/> %	<input type="text" value="38.03"/> %	<input type="text" value="1"/>	<input type="text" value="45.62"/> %	<input type="text" value="96"/>	<input type="text" value="98"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="85.71"/> %	<input type="text" value="1"/>	<input type="text" value="96.17"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="0"/>	Nationally: <input type="text" value="85"/>		<input type="text" value="88"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$26,118"/>	<input type="text" value="\$20,559"/>		<input type="text" value="\$28,750"/>	<input type="text" value="11"/> Units	<input type="text" value="5.30"/> %
Homebuyer Unit	<input type="text" value="\$27,411"/>	<input type="text" value="\$17,429"/>		<input type="text" value="\$15,714"/>	<input type="text" value="29"/> Units	<input type="text" value="14.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$32,041"/>	<input type="text" value="\$24,658"/>		<input type="text" value="\$21,140"/>	<input type="text" value="167"/> Units	<input type="text" value="80.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,177"/>		<input type="text" value="\$3,230"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,668	\$56,814	\$33,831
State:*	\$57,750	\$74,324	\$26,460
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	6.6	0.0
Black/African American:	81.8	100.0	88.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	1.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	18.2	0.0	3.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	0.0	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	3.4	52.1	0.0
2 Persons:	0.0	17.2	32.3	0.0
3 Persons:	0.0	20.7	7.2	0.0
4 Persons:	90.9	48.3	5.4	0.0
5 Persons:	0.0	3.4	0.6	0.0
6 Persons:	0.0	6.9	0.0	0.0
7 Persons:	0.0	0.0	0.6	0.0
8 or more Persons:	9.1	0.0	1.8	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	3.4	12.0	0.0
Elderly:	0.0	0.0	73.1	0.0
Related/Single Parent:	81.8	79.3	5.4	0.0
Related/Two Parent:	0.0	10.3	1.8	0.0
Other:	18.2	6.9	7.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	81.8	31.0 [#]
HOME TBRA:	0.0	
Other:	18.2	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles State: LA

Group Rank: 85
(Percentile)

State Rank: 2 / 0 PJs

Overall Rank: 88
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	88.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

